BUDGET DEVELOPMENT FORM

Club Name		Date	
Person Filing Report		Fiscal Year	
	ed as possible in each categ mate for next fiscal year.	ory. Use current year's budget, sch	edule, and
Projected Expe	nditures:		
Supplies & Equipm	ent:		
Quantity	Item	Cost	
Fees (League, Toui	rnaments, Registrations)		

Personnel Expenses (Coaches, Officials, Instructo	ors):	
Miscellaneous Expenses:		
Total Expend	ditures	
Projected Revenues:		
Membership Dues:		
Number of Members X Semester	- Duos — ¢	
A Semester	- μ	_
Proposed Fundraising Efforts:		
		
Total Revenu		
Requested Funding:		
1		
Additional Information:		
Additional information.		
Number of Current Members:		
Current Dues each Semester:		
Estimated Revenue Generated Last Year:		
NI LL CET LI CO A 40 CO Y 4 NO		
Number of Fundraising Activities Last Year:		
Amount Of funding approved by IMS Office		
Amount Of funding approved by fives Office		