

Personnel Expenses (Coaches, Officials, Instructors):

| | | |
|-------|-------|-------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

Miscellaneous Expenses:

| | | |
|-------|-------|-------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |

Total Expenditures _____

Projected Revenues:

Membership Dues:

Number of Members _____ X Semester Dues _____ = \$ _____

Proposed Fundraising Efforts:

| | |
|-------|-------|
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |

Total Revenues: _____

Requested Funding: _____

Additional Information:

Number of Current Members: _____

Current Dues each Semester: _____

Estimated Revenue Generated Last Year: _____

Number of Fundraising Activities Last Year: _____

| |
|--|
| Amount Of funding approved by IMS Office _____ |
|--|